

FY 2010-11 Final Income Statement

prepared by David Medo, FY 2010-11 Treasurer

Bearded Collie Club Of America Income Statement

Income

Member Dues		
Renewal Dues	\$ 16,388.00	
New Members	\$ 695.00	
Regional Clubs	\$ 205.00	
		\$ 17,288.00
Donations from Members		
For Rescue	\$ 22,717.90	
To Fund JWW Award Plaques	\$ 600.00	
Undesignated	\$ 210.00	
		\$ 23,527.90
Beardie Bulletin		
Subscriptions	\$ 8,088.00	
Postage Charges	\$ 1,778.00	
Advertising	\$ 34,743.00	
		\$ 44,609.00
Bagpipes		
Litter Listings & Ads	\$ 750.00	
Proceeds from 2010 National	\$ 2,613.96	
Agility Trials	\$ 15,589.00	
Futurity	\$ 1,055.00	
Illustrated Standard Sales	\$ 517.00	
Beardie Emblem Sales (net)	\$ 323.00	
Breeder Listings	\$ 1,300.00	
Misc. Sales	\$ 254.20	
Credit Card Fees	\$ 225.84	
Interest Income	\$ 3,908.99	

Total Income **\$ 111,961.89**

Expenses

Rescue Expense	\$ 11,897.26
Agility Trial Expense	\$ 6,945.03
Donation to BCCA Trust	\$ 2,500.00
2011 National Seed Money	\$ 2,500.00
2012 National Seed Money	\$ 7,500.00

AKC CHF Grant Donation	\$	-
Beardie Bulletin		
Art Direction, Editing	\$	12,287.33
Printing	\$	31,752.91
Postage	\$	7,158.60
		\$ 51,198.84
Bagpipes		
Printing	\$	7,714.28
Postage	\$	3,006.57
		\$ 10,720.85
AKC Club Flier/Dues/Subscriptions	\$	610.29
AKC Delegate Expense	\$	2,970.07
Member's Roster- printing & postage	\$	5,619.99
Insurance	\$	1,096.00
Shipping	\$	371.80
Trophy Storage & Shipping	\$	4,576.41
Postage	\$	596.28
Bank Charges (NSF Checks & Fees)	\$	-
Office Supplies	\$	82.13
Telephone	\$	239.86
Computer Equipment	\$	746.42
Computer Software	\$	205.63
Computer Services	\$	852.61
Art Direction	\$	140.00
National Specialty Expenses	\$	515.79
Futurity	\$	612.00
Meet The Breeds Booth	\$	110.00
Election Expense	\$	1,553.94
Southern Junior's Jamboree	\$	500.00
Judges Ed Committee	\$	250.00
Sunshine Committee	\$	130.56
Credit Card Processing Fees	\$	695.22
Total Expense		\$ 115,736.98
Net Income (Loss)		\$ (3,775.09)